

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 15/16 (TOTALS ONLY)

Selected jobs : 103,1206,1207,1209,1213,1272,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M1...

Selected Months : 03

Job

Cost Centre

M03 BORDEN - BREMER ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	641.26	277.50		41.80		89.38	1049.94
104	Unsealed surfaces (Paveme	302.51	235.00		72.44			609.95
105	Sealed surfaces	108.54	60.00		11.10			179.64
109	Road Furniture	177.31	155.00		20.50			352.81
120	Turf Areas	143.25	40.00		7.40			190.65

M03	BORDEN - BREMER ROAD	1372.87	767.50		153.24		89.38	2382.99
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M05 BENNETT STREET - BREMER BAY

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	193.81	20.00		3.70		55.71	273.22

M05	BENNETT STREET - BREMER B	193.81	20.00		3.70		55.71	273.22
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M06 BOWRA ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	27.19						27.19

M06	BOWRA ROAD	27.19						27.19
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M10 BOXWOOD - ONGERUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1243.00	1345.00		292.40		8810.00	11690.40

M10	BOXWOOD - ONGERUP ROAD	1243.00	1345.00		292.40		8810.00	11690.40
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M106 AGNES PLACE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	77.39						77.39

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Selected Months : 03

Job

Cost Centre								
M106	AGNES PLACE	77.39						77.39

M107 BARBARA STREET								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						55.71	55.71

M107	BARBARA STREET						55.71	55.71
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M109 BIDDY CRESCENT								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						55.71	55.71

M109	BIDDY CRESCENT						55.71	55.71
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M114 GNOMBUP TERRACE								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
106	Drainage	36.18	65.00					101.18

109	Road Furniture	71.63	20.00		3.70			95.33
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M114	GNOMBUP TERRACE	107.81	85.00		3.70			196.51
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M116 JOHN STREET								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						55.71	55.71

109	Road Furniture	71.63	20.00		3.70			95.33
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M116	JOHN STREET	71.63	20.00		3.70		55.71	151.04
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M119 MARGARET STREET								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						55.71	55.71

M119	MARGARET STREET						55.71	55.71
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M12 BROOK ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total

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Selected Months : 03

Job

Cost Centre								
104	Unsealed surfaces (Paveme	964.84	1040.00		346.88			2351.72

M12	BROOK ROAD	964.84	1040.00		346.88			2351.72
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M120 MARY STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	51.60					89.38	140.98

M120	MARY STREET	51.60					89.38	140.98
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M122 MURPHY PLACE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture						76.00	76.00

M122	MURPHY PLACE						76.00	76.00
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M123 POINT GORDON ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	210.11	245.00		69.02			524.13

M123	POINT GORDON ROAD	210.11	245.00		69.02			524.13
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M124 QUAALUP COURT

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						89.39	89.39

M124	QUAALUP COURT						89.39	89.39
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M129 SUSAN STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						55.71	55.71

M129	SUSAN STREET						55.71	55.71
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M130 THE ESPLANADE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	394.20	332.50		49.25			775.95

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Selected Months : 03

Job

Cost Centre								
112	GRAVEL PRODUCTION	180.84	325.00					505.84

M130	THE ESPLANADE	575.04	657.50		49.25			1281.79
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M145 COLLINS STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	27.19						27.19

M145	COLLINS STREET	27.19						27.19
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M147 DERRICK STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	87.78	20.00		3.70			111.48

104	Unsealed surfaces (Paveme	162.57	165.00		29.64			357.21
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105	Sealed surfaces	38.17						38.17
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130	Rubbish Collection	25.79						25.79
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M147	DERRICK STREET	314.31	185.00		33.34			532.65
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M15 BROWN SOUTH ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	51.60	20.00		3.70			75.30

109	Road Furniture	51.60						51.60
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M15	BROWN SOUTH ROAD	103.20	20.00		3.70			126.90
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M150 TOBRUK ROAD JERRAMUNGUP

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	51.60	20.00		3.70			75.30

M150	TOBRUK ROAD JERRAMUNGUP	51.60	20.00		3.70			75.30
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M151 LANCASTER ROAD

WORKS COSTING

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Selected Months : 03

Job

Cost Centre	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	78.79	20.00		3.70			102.49

M151	LANCASTER ROAD	78.79	20.00		3.70			102.49
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M154	SOUTH COAST HIGHWAY - WITHIN JERRAMUNGUP							
102	Clearing and weed control	77.46	30.00		5.55			113.01
121	Gardens Maintenance	25.79	10.00		1.85			37.64
130	Rubbish Collection	87.78	20.00		3.70			111.48

M154	SOUTH COAST HIGHWAY - WIT	191.03	60.00		11.10			262.13
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M157	VASEY STREET							
105	Sealed surfaces	38.17						38.17

M157	VASEY STREET	38.17						38.17
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M158	DON ENDE DRIVE							
104	Unsealed surfaces (Paveme	314.03	360.00		94.68			768.71

M158	DON ENDE DRIVE	314.03	360.00		94.68			768.71
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M159	BARNES DRIVE							
105	Sealed surfaces	35.23	20.00		3.70			58.93

M159	BARNES DRIVE	35.23	20.00		3.70			58.93
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M16	CAMERON ROAD							
104	Unsealed surfaces (Paveme	547.80	617.50		205.96			1371.26

M16	CAMERON ROAD	547.80	617.50		205.96			1371.26

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Selected Months : 03

Job

Cost Centre

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M160 BENNETT ST - JERRAMUNGUP									
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total	
102	Clearing and weed control	27.19						27.19	
		-----						27.19	
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M163 CLIFTON AVE									
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total	
102	Clearing and weed control	143.25	40.00		7.40		55.71	246.36	
103	Earthworks	214.79	60.00		11.10			285.89	
		-----						532.25	
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M164 CUNEO DRIVE									
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total	
104	Unsealed surfaces (Paveme	1431.86	982.50		164.80			2579.16	
		-----						2579.16	
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M167 FREEMAN DRIVE									
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total	
104	Unsealed surfaces (Paveme	156.81	65.00		21.68			243.49	
105	Sealed surfaces	71.63	20.00		3.70			95.33	
		-----						338.82	
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M169 GULLY ROAD									
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total	
102	Clearing and weed control	71.63	20.00		3.70			95.33	
104	Unsealed surfaces (Paveme	265.44	227.50		75.88			568.82	
		-----						664.15	
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M173 MARNIGARUP SOUTH ROAD									

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Selected Months : 03

Job

Cost Centre

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	180.56	60.00		11.10			251.66
M173	MARNIGARUP SOUTH ROAD	180.56	60.00		11.10			251.66
M176	MELALUCA STREET BOXWOOD							
104	Unsealed surfaces (Paveme	103.17	130.00		43.36			276.53
M176	MELALUCA STREET BOXWOOD	103.17	130.00		43.36			276.53
M178	OCUMUP ROAD							
104	Unsealed surfaces (Paveme	730.53	797.50		198.28			1726.31
M178	OCUMUP ROAD	730.53	797.50		198.28			1726.31
M183	PROGRESS DRIVE							
104	Unsealed surfaces (Paveme	550.05	522.50		62.16			1134.71
M183	PROGRESS DRIVE	550.05	522.50		62.16			1134.71
M187	TOOREBURRUP ROAD							
104	Unsealed surfaces (Paveme	180.56	495.00		88.92			764.48
M187	TOOREBURRUP ROAD	180.56	495.00		88.92			764.48
M188	ODEA ROAD							
104	Unsealed surfaces (Paveme	77.92						77.92
M188	ODEA ROAD	77.92						77.92
M190	SYDNEY STREET							
105	Sealed surfaces	76.34						76.34

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Selected Months : 03

Job

Cost Centre

M190	SYDNEY STREET	76.34						76.34
M194	WELLSTEAD SOUTH ROAD							
104	Description Unsealed surfaces (Paveme	Labour 103.71	Plant 97.50	Plant OH	Plant Dp 32.52	Material	Other	Total 233.73
M194	WELLSTEAD SOUTH ROAD	103.71	97.50		32.52			233.73
M20	CARDININNUP ROAD							
104	Description Unsealed surfaces (Paveme	Labour 358.36	Plant 390.00	Plant OH	Plant Dp 130.08	Material	Other	Total 878.44
M20	CARDININNUP ROAD	358.36	390.00		130.08			878.44
M28	CHITTOWURRUP ROAD							
104	Description Unsealed surfaces (Paveme	Labour 1208.13	Plant 1000.00	Plant OH	Plant Dp 299.68	Material	Other	Total 2507.81
M28	CHITTOWURRUP ROAD	1208.13	1000.00		299.68			2507.81
M29	CORACKERUP ROAD							
104	Description Unsealed surfaces (Paveme	Labour 55.14	Plant 65.00	Plant OH	Plant Dp 21.68	Material	Other 4095.00	Total 4236.82
M29	CORACKERUP ROAD	55.14	65.00		21.68		4095.00	4236.82
M31	DEVILS CREEK SOUTH ROAD							
104	Description Unsealed surfaces (Paveme	Labour 3343.75	Plant 1900.00	Plant OH	Plant Dp 481.36	Material	Other	Total 5725.11
M31	DEVILS CREEK SOUTH ROAD	3343.75	1900.00		481.36			5725.11
M32	DEVILS CREEK ROAD							
102	Description Clearing and weed control	Labour 727.32	Plant 405.00	Plant OH	Plant Dp 50.40	Material	Other	Total 1182.72
109	Road Furniture	266.18	80.00		14.80			360.98

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Selected Months : 03

Job

Cost Centre

M32	DEVILS CREEK ROAD	993.50	485.00		65.20			1543.70
M36	WELLSTEAD ROAD							
102	Description Clearing and weed control	Labour 51.60	Plant 20.00	Plant OH	Plant Dp 3.70	Material	Other	Total 75.30
105	Sealed surfaces	52.84	30.00		5.55			88.39
M36	WELLSTEAD ROAD	104.44	50.00		9.25			163.69
M37	DOUBTFUL ISLAND ROAD							
104	Description Unsealed surfaces (Paveme	Labour 901.38	Plant 820.00	Plant OH	Plant Dp 197.32	Material	Other	Total 1918.70
M37	DOUBTFUL ISLAND ROAD	901.38	820.00		197.32			1918.70
M38	EXCHANGE ROAD							
104	Description Unsealed surfaces (Paveme	Labour 283.68	Plant 292.50	Plant OH	Plant Dp 97.56	Material	Other	Total 673.74
M38	EXCHANGE ROAD	283.68	292.50		97.56			673.74
M43	GARNETT ROAD							
102	Description Clearing and weed control	Labour 51.60	Plant 20.00	Plant OH	Plant Dp 3.70	Material	Other 89.38	Total 164.68
M43	GARNETT ROAD	51.60	20.00		3.70		89.38	164.68
M44	GAIRDNER SOUTH ROAD							
102	Description Clearing and weed control	Labour 438.45	Plant 270.00	Plant OH	Plant Dp 33.60	Material	Other	Total 742.05
M44	GAIRDNER SOUTH ROAD	438.45	270.00		33.60			742.05
M45	HORSE HILL ROAD							
104	Description Unsealed surfaces (Paveme	Labour 132.72	Plant 130.00	Plant OH	Plant Dp 43.36	Material	Other	Total 306.08

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Selected Months : 03

Job

Cost Centre

M45	HORSE HILL ROAD	132.72	130.00		43.36			306.08
M46	GORDON INLET ROAD							
101	Description Survey, design, supervisi	Labour 237.80	Plant	Plant OH	Plant Dp	Material	Other	Total 237.80
M46	GORDON INLET ROAD	237.80						237.80
M47	GNEISS HILL ROAD							
104	Description Unsealed surfaces (Paveme	Labour 339.82	Plant 290.00	Plant OH	Plant Dp 67.10	Material	Other	Total 696.92
M47	GNEISS HILL ROAD	339.82	290.00		67.10			696.92
M50	JERRAMUNGUP NORTH ROAD							
104	Description Unsealed surfaces (Paveme	Labour 634.07	Plant 747.50	Plant OH	Plant Dp 249.32	Material	Other	Total 1630.89
M50	JERRAMUNGUP NORTH ROAD	634.07	747.50		249.32			1630.89
M53	WHITE TRAIL ROAD							
128	Description FIREBREAKS	Labour 977.80	Plant 130.00	Plant OH	Plant Dp 18.60	Material	Other	Total 1126.40
M53	WHITE TRAIL ROAD	977.80	130.00		18.60			1126.40
M57	LITTLE BOAT HARBOUR ROAD							
101	Description Survey, design, supervisi	Labour 118.90	Plant	Plant OH	Plant Dp	Material	Other	Total 118.90
104	Unsealed surfaces (Paveme	356.11	690.00		153.96			1200.07
M57	LITTLE BOAT HARBOUR ROAD	475.01	690.00		153.96			1318.97
M62	MARINGARUP ROAD							
104	Description Unsealed surfaces (Paveme	Labour 843.27	Plant 780.00	Plant OH	Plant Dp 260.16	Material	Other	Total 1883.43

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Job

Cost Centre

M62	MARINGARUP ROAD	843.27	780.00		260.16			1883.43
M63	MILLERS POINT ROAD							
104	Description Unsealed surfaces (Paveme	Labour 152.34	Plant	Plant OH	Plant Dp	Material	Other	Total 152.34
M63	MILLERS POINT ROAD	152.34						152.34
M65	MEMORIAL ROAD							
102	Description Clearing and weed control	Labour 139.38	Plant 40.00	Plant OH	Plant Dp 7.40	Material	Other	Total 186.78
105	Sealed surfaces	38.17						38.17
M65	MEMORIAL ROAD	177.55	40.00		7.40			224.95
M66	MIDDAMIDGUP ROAD							
104	Description Unsealed surfaces (Paveme	Labour 247.71	Plant 325.00	Plant OH	Plant Dp 108.40	Material	Other	Total 681.11
M66	MIDDAMIDGUP ROAD	247.71	325.00		108.40			681.11
M67	MONJEBUP ROAD							
104	Description Unsealed surfaces (Paveme	Labour	Plant	Plant OH	Plant Dp	Material	Other 1462.50	Total 1462.50
M67	MONJEBUP ROAD						1462.50	1462.50
M72	NEEDILUP SOUTH ROAD							
104	Description Unsealed surfaces (Paveme	Labour 51.60	Plant 20.00	Plant OH	Plant Dp 3.70	Material	Other	Total 75.30
M72	NEEDILUP SOUTH ROAD	51.60	20.00		3.70			75.30
M73	NORMAN ROAD							
104	Description Unsealed surfaces (Paveme	Labour 385.92	Plant 390.00	Plant OH	Plant Dp 130.08	Material	Other 877.50	Total 1783.50

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Job

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Job	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
M73	NORMAN ROAD	385.92	390.00		130.08		877.50	1783.50
M74	NEEDILUP NORTH ROAD							
102	Clearing and weed control	438.47	315.00		39.20			792.67
104	Unsealed surfaces (Paveme	128.98	20.00		3.70			152.68
109	Road Furniture	128.98						128.98
M74	NEEDILUP NORTH ROAD	696.43	335.00		42.90			1074.33
M79	REID ROAD							
109	Road Furniture	51.60						51.60
M79	REID ROAD	51.60						51.60
M81	RIDGEWAY DRIVE							
104	Unsealed surfaces (Paveme	250.46	560.00		110.60			921.06
109	Road Furniture	42.96	20.00		3.70			66.66
M81	RIDGEWAY DRIVE	293.42	580.00		114.30			987.72
M84	STOCK ROAD							
104	Unsealed surfaces (Paveme	209.35	240.00		63.12			512.47
109	Road Furniture	25.79						25.79
M84	STOCK ROAD	235.14	240.00		63.12			538.26
M86	SWAMP ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 15/16 (TOTALS ONLY)

Selected jobs : 103,1206,1207,1209,1213,1272,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M1...

Selected Months : 03

Job

Cost Centre	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	237.80						237.80
104	Unsealed surfaces (Paveme	7369.03	4350.00		1171.56			12890.59
109	Road Furniture	180.56						180.56

M86 SWAMP ROAD 7787.39 4350.00 1171.56 13308.95
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M89 PENIUP ROAD

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104 Unsealed surfaces (Paveme	444.27	390.00		110.18			944.45

M89 PENIUP ROAD 444.27 390.00 110.18 944.45
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M91 DILLON BAY ROAD

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104 Unsealed surfaces (Paveme	4056.71	2380.00		582.88			7019.59

M91 DILLON BAY ROAD 4056.71 2380.00 582.88 7019.59
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***** Overall Cost Centre Totals *****

C.C	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	594.50						594.50
102	Clearing and weed control	3797.16	1850.00		260.50		747.50	6655.16
103	Earthworks	214.79	60.00		11.10			285.89
104	Unsealed surfaces (Paveme	29329.87	23185.00		6099.22		15245.00	73859.09
105	Sealed surfaces	459.09	130.00		24.05			613.14
106	Drainage	36.18	65.00					101.18
109	Road Furniture	1068.24	295.00		46.40		76.00	1485.64
112	GRAVEL PRODUCTION	180.84	325.00					505.84
120	Turf Areas	143.25	40.00		7.40			190.65
121	Gardens Maintenance	25.79	10.00		1.85			37.64
128	FIREBREAKS	977.80	130.00		18.60			1126.40
130	Rubbish Collection	113.57	20.00		3.70			137.27
Total		36941.08	26110.00		6472.82		16068.50	85592.40